

The District estimates that it will receive \$8,150,851 in EPA funds for the 2016-17 fiscal year. All of these funds will be used to pay a portion of unrestricted certificated teacher salaries.

	Fiscal Year:	2016-17	
	Estimate as of:	Adopted Budget	
Description		Sources	Uses
Estimated Total LCFF Funding		50,964,705	
Less: Estimated Property Tax Funded Portion of LCFF Funding		12,997,327	
Estimated Total State Aid Portion of LCFF Funding		37,967,378	
Less: Estimated Amount to be Received from Education Protection Account		8,150,851	
Difference		29,816,527	
Total Unrestricted Certificated Teacher Salaries (Object 1100-000, Function 1000)			19,689,154
Less: Amount to be paid from Education Protection Account Proceeds			8,150,851
Amount to be paid from other Unrestricted General Fund Sources			11,538,303