

BACKGROUND:

As part of the capital improvement program projects that began on June 17, 2008, the District is required to have builders' risk insurance for our modernization construction. As part of an effort to maintain the best value and costs, both Douglas E. Barnhart and Santee School District requested price quotes from various insurance brokers for the coverage needed. Since the District's current buildings were insured through John Burnham and Associate, we were able to get the best pricing through its affiliate company BB&T for the builders risk construction coverage of our existing buildings at a savings of \$10,000 compared to the quote provided by other vendors. Per our construction contract with Douglas E. Barnhart, the insurance cost is 1/3 shared by Douglas E. Barnhart.

RECOMMENDATION:

It is recommended that the Board of Education ratify the addition of the builder's risk insurance that was put in place for the modernization construction at the five schools under construction at Cajon Park, Carlton Hills, Carlton Oaks, Rio Seco, and Sycamore Canyon schools. Insurance will remain in place until 60 days following completion of construction at each site.

This recommendation supports the following District goals:

- Pursue actively the funding and resources to fulfill our mission and maintain fiscal solvency.
- Provide facilities that optimize the learning environment for all students.

FISCAL IMPACT:

The fiscal impact for builders' risk insurance coverage at the five schools for modernization construction is \$78,950.00, of which Douglas E. Barnhart has reimbursed Santee School District \$26,316.67. The remaining \$52,633.33 to be funded from the Capital Improvement Program budget.

STUDENT ACHIEVEMENT IMPACT:

Strong, positive relationships exist between overall building conditions, a positive learning environment, and student achievement.

Motion:		Second:		Vote:		Agenda Item D.3.1.
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Consent Item D.3.2. Approval/Ratification of Kindergarten
Prepared by Bill Clark Corner Bids at Cajon Park School
July 15, 2008

BACKGROUND:

During summer 2007, the Board of Education approved the design and construction to move forward with the Cajon Park Kindergarten corner project. The project consists of two additional classrooms to be relocated to the Cajon Park Kindergarten area for expansion of the program. At its December 2, 2007 meeting, the Board authorized the purchase of two relocatable classroom buildings with restrooms that could be easily modified for Kindergarten class use at Cajon Park School. The relocatable classroom buildings were purchased from Cajon Valley Union School District.

At its April 15, 2008 meeting, the Board of Education authorized the awarding of the bid upon opening to expedite the beginning of construction. Bids were received and each bid was carefully analyzed, The lowest bid was reviewed and references checked. Upon Board ratification, work will be completed by August 22, 2008.

BID RESULTS

BID # 2007/8-09-006

Installation Of Two Kindergarten Potable Buildings

COMPANY	PRICE:
MA Stevens	\$318,000
Healy	\$315,420
Fordyce	\$313,400
DRV	\$308,337
DEZ	\$312,000
GEM	\$270,956

RECOMMENDATION:

It is recommended that the Board of Education approve/ratify the award of the Kindergarten corner construction site work bid to the lowest responsive bidder, GEM Industrial Inc. in the amount of \$270,956.

This recommendation supports the following District goals:

- Pursue actively the funding and resources to fulfill our mission and maintain fiscal solvency.
- Provide facilities that optimize the learning environment for all students.

FISCAL IMPACT:

The main construction costs of the project are \$270,956. The total fiscal impact including the main construction is anticipated to not exceed \$309,456, which is \$9,956 more than the amount approved by the Board of Education at its August 7, 2007 meeting. The additional costs include classroom furniture and building movers as outlined on the attached revised project budget sheet. The project will be funded through mandated cost reserves which will be reimbursed through future income/proceeds from the surplus property.

STUDENT ACHIEVEMENT IMPACT:

Strong, positive relationships exist between overall building conditions, a positive learning environment, and student achievement.

Motion:		Second:		Vote:		Agenda Item D.3.2.
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Bond Project Budget Sheet

Project Number:

GOB Funding:	
SFP Joint-Use Funding:	
Additional Funding Needed:	
Total Project Budget:	

Responsible Person/Dept:

Budget #:

Site:

Project Description:

Doughty

Developer Fees

Cajon Park

K-Expansion

Category (object description)	Object Code	Budget Amount	Comments
A. Site Costs			
Purchase Price of Property	6110		
Appraisal Fees	6120		
Escrow Costs	6130		
Surveying Costs	6140		
Site Support Costs	6150		
Hazardous Waste Removal	6157		
Other Site Costs	6160		
B. Planning Costs			
Architect/Engineering Fees	6210	\$ 19,500	Architectural Design Fees
DSA Plan Check Fees	6220		
CDE Plan Check Fees	6230		
Energy Analysis Fee	6235		
Preliminary Tests	6240		Soils/Survey Included In Modernization Costs
Other Costs - Planning	6250		Bid Plans Included In Modernization Costs
C. Construction Costs			
Main Construction	6270	\$ 270,956	Relo Moves - Rest rooms
Main Construction - Change Orders	6279		
Demolition	6175		
Construction Management	6272		
Other Construction	6274	\$ 4,000	Relo Purchases
Interim Housing	6276	\$ 9,900	Movers Costs from Cajon Valley to SSD
Inspections	6290	\$ 1,000	
Inspection - Back Charges	6299		
Construction Tests	6280		Soils Compaction Included In Modernization Costs
Construction Tests - Back Charges	6289		
Capitalized Equipment (over \$5,000)	6490		
Non-Capitalized Equipment (under \$5,000)	4400		
D. Additional Object Codes			
Other (a clear description must be listed)		\$ 4,100	Budget for Classroom F&E
PROJECT TOTAL		\$ 309,456	Original Budget was \$299,500

Estimated Project Start Date:

Estimated Completion Date:

Signature: _____

Date: _____