

**2020-21 Learning Continuity and Attendance Plan  
Summary of Actions**

<b>LCP Section</b>	<b>Action</b>	<b>Total Estimated Cost</b>	<b>Contributes to Increased or Improved Services for UPC</b>
<b>IN-PERSON INSTRUCTIONAL OFFERINGS</b>	Hire 10 additional teachers to reduce class sizes for General Education classes in Grades 4 through 8	\$ 870,000	Yes
	Hire/provide additional Site and Night Custodians for each school to allow frequent disinfecting of high-touch surfaces and restrooms	\$ 190,000	No
	Hire/provide additional Campus Aides to supervise students in classrooms during lunch and in the COVID-19 isolation ward	\$ 40,000	No
	Hire/procure additional Health Clerks and/or Licensed Vocational Nurses to address increased health needs of students, including the COVID-19 isolation ward	\$ 230,000	No
	Procure additional supplies, materials, equipment, and contracted services for personal protection, hygiene, health and safety, and disinfecting	\$191,000	No
	Procure single student desks/tables to allow maximum spacing between students	\$ 250,000	No
	Provide additional budget allocation to schools to purchase additional student supplies and books to avoid sharing	\$ 172,000	No
	<b>DISTANCE LEARNING PROGRAM</b>	Hire/reassign 30 General Education classroom teachers for the long-term (full-year) distance learning program	\$ 1,070,000
Provide funding to schools for additional days for their teacher leadership team to plan for reopening necessary to implement distance learning and hybrid, in-person instruction		\$ 30,000	Yes
Replace obsolete teacher laptops and purchase additional laptops for new teachers to provide distance learning for students		\$ 50,000	Yes
Supplement Project SAFE and YALE Preschool programs to provide childcare options for staff members, essential workers, and other families during school closures		\$ 250,000	No
Provide stipends to teachers for engaging in professional learning opportunities outside their workday to improve skills necessary for distance learning and hybrid in-person instruction		\$ 119,000	Yes
Contract for professional development opportunities for teachers to improve skills for distance learning		\$ 20,000	Yes
Provide 3.0 FTE Curriculum Resource Teachers to provide professional learning opportunities and coaching for teachers to improve skills necessary for distance learning and hybrid in-person instruction		\$ 254,000	Yes

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<b>DISTANCE LEARNING PROGRAM (cont)</b>	Provide an Extended School Year Program for students with disabilities during the summer in a distance learning format and conduct assessments of preschool children with special needs to determine appropriate placement and support options	\$ 133,000	Yes
	Provide IPADs for students in Transitional Kindergarten program who were not previously provided one under the District's 1:1 Digital Learning Program	\$ 38,000	Yes
	Procure SeeSaw learning management system software for grades TK-3	\$ 25,000	Yes
<b>PUPIL LEARNING LOSS</b>	Hire/provide 7 additional Intervention Resource Teachers to provide support for students experiencing learning loss during school closures	\$ 600,000	Yes
	Procure supplemental intervention materials and software which includes iReady English Language Arts and Math, Lexia for English Language Arts, Dreambox for Mathematics, and ebooks for College Preparatory Mathematics (CPM)	\$ 500,000	Yes
<b>MENTAL HEALTH AND SOCIAL AND EMOTIONAL WELL-BEING</b>	Provide 7 Counselors/Social Workers to address the social-emotional needs of students	\$ 533,000	Yes
	Provide 1 additional School Psychologist to assess and support exceptional learners	\$ 90,000	Yes
	Procure and implement Second Step social-emotional learning curriculum and provide necessary professional development for teachers	\$ 123,000	Yes
<b>SCHOOL NUTRITION</b>	Provide additional funding for staff needed to prepare and serve meals for students during distance learning and hybrid in-person instruction	\$ 240,000	No
<b>PUPIL ENGAGEMENT AND OUTREACH</b>	Provide Student Attendance Clerks and Director, Pupil Services and Student Well-Being to monitor student attendance and engagement and implement strategies to improve	\$ 425,000	Yes
<b>Total Contributing</b>		<b>\$4,880,000</b>	
<b>Total Non-Contributing</b>		<b>\$1,563,000</b>	
<b>Grand Total</b>		<b>\$6,443,000</b>	