

Agenda



Strategic Action Plan Budget Committee

March 14, 2013 – 6:00 p.m. to 7:30 p.m.

Rio Seco School, Room 10

Chair: Karl Christensen

Vice Chair: Lisa McColl

Secretary/Recorder: Kristi Sheen

Time Keeper: Diann Albert

- I. Welcome – Goal: Fiscal Accountability
Core Strategies
 - o *Budget Reserve Policy, Fiscal Priorities, Transportation Savings*
- II. Fiscal Priorities List – ranking results
- III. Potential Transportation Savings
- IV. Adjournment
Next Meeting: Thursday, April 11, 2013